

## Portfolio Holder for Property Buildings and Housing



County Hall  
Llandrindod Wells  
Powys  
LD1 5LG  
27 March 2017

For further information please contact

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### **NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED DECISION**

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **31 March 2017** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.37 of the Constitution.

<b>1.</b>	<b>BUDGET VIREMENT</b>
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## Powys County Council

For finance use

REF  
JOURNAL NO  
JOURNAL NAME**Capital Budget Virement Application Form***[Please see guidance notes on page 2532 of the Intranet]*

To	Professional Lead Finance	
From	Nigel Blackamore	Project Manager
	Nigel Blackamore	Budget Holder
	Stuart Mackintosh	Service, Head of Service
Date	15 <sup>th</sup> March 2017	

**Details of Virement***Please refer to notes to ensure all the relevant details are included.*

The restoration of artefacts is part of the Brecon Cultural Hub project and is now going to take place in 2017/18. This virement requests rolling forward the budget to 2017/18.

**Budget Change**

Scheme Name	2016 Restoration of Artefacts
Job Code	9C120 9CC008

	Total Cost £	Prior Years £	2016-17 £	2017-18 £	2018-19 £	Future Years £
Existing Budget	100,000		100,000	0		
Revised Budget	100,000		875	99,125		
Increase Required	0		-99,125	99,125		

**Financing**

Capital Receipts	50,000		437.50	49,562.50		
Grant	50,000		437.50	49,562.50		
Supported Borrowing						
Revenue/Reserves						
<b>Total</b>	<b>100,000</b>		<b>875</b>	<b>99,125</b>		

**NOTE: Total financing must match increase required above.**

**Other Financial Implications** (future years capital/ revenue – Do not leave blank)

The restoration of the artefacts in the Museum will not have a revenue implication in future years.

**Approvals**

**Signatures**

Required in all cases	Head of Service		Date	20/3/17
Please print the name of the above				
Required in all cases	Strategic Director: Resources DR		Date	27/3/17
Please print the name of the above				
£25,001 to £100,000	Portfolio Cabinet Member		Date	22-3-17
Please print the name of the above				
£100,001 - £500,000	Cabinet Minute Ref.		Date	
Over £500,000	County Council Minute Ref.		Date	